

## Appendix A. Budget

**Table A.1 Preliminary Budget**

<b>Expenses</b>		
Salaries, Benefits	\$73,500	
Water Chemistry Analysis	\$ 5,000	
Vehicle Rental	\$ 1,500	
Inventory costs	\$ 3,500	
Peer Review`	\$ 1,500 .....	<b>\$85,000</b>
 <b>In-Kind Contributions</b>		
Vegetation layer update	\$24,000	
Administrative support	\$ 9,000	
Committee members' time	\$10,000 .....	<b>\$43,000</b>
 <b>Revenue</b>		
County of Oxford	\$20,000	
Ducks Unlimited	\$10,000	
Ontario Trillium Foundation	\$50,000	
Stewardship Oxford	\$ 5,000 .....	<b>\$85,000</b>

**Table A.2 ONHS Project Budget Breakdown by Category**

Item	Cost
Project Management	\$13,000
Terrestrial Component	\$29,500
Aquatic Component	\$27,000
Geographic Information Systems	\$9,000
Materials and Expenses	\$6,500
<b>TOTAL</b>	<b>\$85,000</b>